

Wiston Parish Council - Explanation of Variances 2023/24

Section 2	2022/2023	2023/2024	Variance £	Variance %	Detailed explanation
Box 2 Precept	£4,156.00	£4,484.00	£328.00	8%	Precept increase from Horsham District Council
Box 3 Other Receipts	£1,185.00	£633.00	-£552.00	-47%	2023/24 VAT refund was less than 2022/23 due to a reduced capital spend
Box 4 Staff Costs	£2,605.00	£3,030.36	£425.36	16%	National pay rise for Clerks in line with inflation
Box 6 Other Payments	£3,594.00	£2,024.00	-£1,570.00	-44%	Year 22/23 included payments to contractors to clear branches around our speed control signs and to wash down the parish entrance gates This was not repeated in 2023/24
Box 9 Fixed Assets	£8,804.00	£8,804.00	£0.00	0%	
Explanation of 'high' reserves	Box 9 is more than twice Box 2 because this PC was gifted £4600 for community use from the defunct Wiston Sports and Social Club which is yet to be spent.				