

Wiston Parish Council Draft Budget 2026/27

	Budget 24/25	Forecast spend 26/27	Budget 26/27	Notes
Expenditure				
General Administration				
Clerk's salary	£2,984	£3,279	£3,279	
Office expenses	£50	£52	£52	
Audit fees	£198	£205	£205	
Insurance	£464	£480	£480	
Training	£0	£0	£0	
Election costs	£0	£50	£50	
Subscriptions	£249	£258	£258	
Website	£122	£127	£127	
Amenities				
Vehicle activated signs	£600	£621	£621	<i>Removal of vegetation and/or repositioning of Hole Street SID</i>
Village signs/gates	£0	£50	£50	<i>Clean due next f/y</i>
Phone box	£0	£50	£50	<i>Clean due next f/y</i>
Defibrillator	£0	£150	£150	<i>Ongoing maintenance</i>
Grit bins	£0	£0	£0	
Litter Warden	£664	£726	£726	
Other				
Community improvements	£0	£250	£250	<i>Cutting vegetation along footpaths & sight-lines</i>
Chairman's allowance	£243	£251	£251	
Contingency	£0	£0	£0	
Design statement	£0	£0	£0	
	£5,575	£6,549	£6,549	
Bank statement as at 31/03/25	£8,602			
Total income 2025/26	£5,190			
Forecast expenditure 2025/26	£5,575			
Approx funds @ 31/03/26	£8,218			
Forecast income 2026/27				
Precept	£4,301			
HDC Litter Warden grant	£726			
Total	£5,027			
Forecast income plus approx funds @ 31.03.26 (total income)	£13,245			
Total income - budgeted expenditure for 2026/27	£6,696	[Total reserves for 2026/27]		