

Wiston Parish Council - Explanation of Variances 2022/23

Section 2	2021/2022	2022/2023	Variance £	Variance %	Detailed explanation
Box 2 Precept	£4,156.00	£4,156.00	nil	nil	
Box 3 Other Receipts	£1,200.00	£1,185.00	-£15.00	-1.25%	
Box 4 Staff Costs	£3,092.00	£2,605.00	-£487.00	-15.75%	The year 22/23 does not include litter warden costs which are now included in Box 6
Box 6 Other Payments	£3,123.00	£3,594.00	£471.00	15.08%	Year 22/23 included payments to contractors to clear branches around our speed control signs and to wash down the parish entrance gates plus carry out litter warden duties
Box 9 Fixed Assets	£8,289.00	£8,803.00	£514.00	6.20%	Year 22/23 saw the purchase of a laptop computer for the Clerk
Explanation of 'high' reserves	Box 9 is more than twice Box 2 because this PC was gifted £4600 for community use from the defunct Wiston Sports and Social Club which is yet to be spent.				