

Wiston Parish Council - Explanation of Variances 2024/25

Section 2	2023/2024	2024/2025	Variance £	Variance %	Detailed explanation
Box 1 Balances Brought Forward	£11,232.00	£8,602.00	-£2,630.00	-23%	Expenditure on Speed Indicator device and footpath maintenance
Box 2 Precept	£4,484.00	£4,156.00	-£328.00	-7%	Precept reduction from Horsham District Council
Box 3 Other Receipts	£633.00	£747.44	£114.44	18%	Increase in Litter Warden grant
Box 4 Staff Costs	£3,030.36	£3,116.63	£86.27	3%	National pay rise for Clerks in line with inflation
Box 6 Other Payments	£2,024.00	£4,422.39	£2,398.39	118%	Year 24/25 included payments to contractors to repair our Speed Indicator Device in Hole Street and to clear encroaching vegetation from footpaths along Water Lane.
Box 9 Fixed Assets	£8,804.00	£8,804.00	£0.00	0%	
Explanation of 'high' reserves	Box 9 is more than twice Box 2 because this PC was gifted £4600 for community use from the defunct Wiston Sports and Social Club which is yet to be spent.				